

PRODUKSIKOSTE VIR WYNDRUIWE / PRODUCTION COST FOR WINE GRAPES
KOSTE AS RAND PER HEKTAAR / COST ITEMS AS RAND PER HECTARE
2015

STELLENBOSCH	<i>Druive produsente / Grape producers</i>	<i>Landgoedere / Estates</i>	<i>Average / Gemiddeld</i>	<i>Top 1/3</i>
KOSTE STRUKTUUR / COST STRUCTURE	RAND PER HA	RAND PER HA	RAND PER HA	RAND PER HA
DIREKTE KOSTE / DIRECT COST				
SAAD / SEED	41	305	242	245
KUNSMIS / FERTILIZER	1,056	928	958	1,033
ORGANIESE BEMESTING / ORGANIC MATERIAL	26	3	9	-
PLAAG- EN SIEKTEBEHEER / PESTICIDE CONTROL	2,023	3,876	3,432	3,194
ONKRUIDBEHEER / HERBICIDE CONTROL	1,126	826	897	622
HERSTEL- EN BINDMATERIAAL / REPAIR & BINDING MATERIAL	201	408	358	365
Subtotaal / Subtotal	4,473	6,346	5,898	5,458
ARBEID / LABOUR				
TOESIG EN BESTUURSHULP / SUPERVISION	2,062	2,972	2,755	2,095
PERMANENTE ARBEID / PERMANENT LABOUR	8,610	11,068	10,480	11,354
SEISOENARBEID & KONTRAKTEURS / SEASONAL LABOUR & CONTRACT WORK	4,129	6,962	6,284	5,244
Subtotaal / Subtotal	14,801	21,002	19,519	18,693
MEGANISASIE / MECHANISATION				
BRANDSTOF / FUEL	2,004	2,423	2,323	2,335
HERSTEL, ONDERDELE & REPARASIES / REPAIR, PARTS & MAINTENANCE	2,256	3,575	3,259	2,932
LISENSIES EN VERSEKERING / LISENSCES AND INSURANCE	532	527	528	668
VERVOER GEHUUR / TRANSPORT HIRED	248	59	104	102
Subtotaal / Subtotal	5,041	6,584	6,215	6,037
VASTE VERBETERINGE / FIXED IMPROVEMENTS				
HERSTEL EN ONDERHOUD / REPAIR AND MAINTENANCE	1,221	1,075	1,110	1,336
VERSEKERING / INSURANCE	306	375	358	292
Subtotaal / Subtotal	1,527	1,451	1,469	1,628
ALGEMENE UITGAWES / GENERAL EXPENDITURES				
ELEKTRISITEIT / ELECTRICITY	1,671	2,257	2,117	2,068
WATERKOSTE / WATER COSTS	630	873	815	1,086
GROND-, EIENDOMS- & MUN BELASTINGS / LAND-, PROPERTY- & MUN TAXES	397	380	384	338
ADMINISTRASIE / ADMINISTRATION	1,947	2,799	2,595	1,832
Subtotaal / Subtotal	4,646	6,308	5,911	5,324
TOTALE KONTANTUITGAWES / TOTAL CASH EXPENDITURES	30,488	41,690	39,011	37,141
VOORSIENING VIR VERVANGING / PROVISION FOR RENEWAL	9,410	9,186	9,239	9,413
WINGERDE / VINEYARDS	5,526	5,227	5,298	5,555
VASTE VERBETERINGS / FIXED IMPROVEMENTS	1,110	1,042	1,058	1,045
LOSGOED of PRODUKSIEMIDDELE / LOOSE ASSETS or PRODUCTION MEANS	2,774	2,917	2,883	2,813
TOTALE UITGAWES / TOTAL EXPENDITURES	39,898	50,876	48,250	46,554
GEMIDDELDE OPP GEPLANT (HA) / AVERAGE AREA PLANTED (HA)	102	112	109	99
AREA ONDER BESPROEING (%) / AREA IRRIGATED (%)	92%	92%	92%	96%
GEMIDDELDE OUDERDOMSAMESTELLING (%) / AVERAGE AGE COMPOSITION (%)				
3 JAAR & JONGER / 3 YEARS & YOUNGER	9.04	8.62	8.72	11.86
TUSSEN 4 & 7 JAAR / BETWEEN 4 & 7 YEARS	13.68	15.29	14.91	20.57
TUSSEN 8 & 15 JAAR / BETWEEN 8 & 15 YEARS	44.09	37.44	39.03	40.62
TUSSEN 16 & 20 JAAR / BETWEEN 16 & 20 YEARS	19.51	19.53	19.53	16.34
OUER AS 20 JAAR / OLDER THAN 20 YEARS	13.69	19.11	17.81	10.62
GEMIDDELDE OPBRENGS (TON PER HA) / AVERAGE YIELD (TON PER HA)	9.12	8.73	8.82	10.01
KONTANTUITGAWES (RAND PER TON) / CASH EXPENDITURES (RAND PER TON)	3,343	4,776	4,423	3,710
TOTALE UITGAWES (RAND PER TON) / TOTAL EXPENDITURES (RAND PER TON)	4,375	5,828	5,471	4,651