

PRODUKSIKOSTE VIR WYNDRUIWE / PRODUCTION COST FOR WINE GRAPES (2008)

KOSTE AS RAND PER HEKTAAR / COST ITEMS AS RAND PER HECTARE (Besproeiing / Irrigation)

Gewig / Weight	19.03%	19.20%	10.87%	8.93%	13.77%	3.30%	15.22%	9.68%	100.00%
DISIRIK / DISTRICT	Stellenbosch	Paarl	Olifantsrivier	Worcester	Breedekloof	Klein Karoo	Robertson	Oranjerivier	Average
KOSTE STRUKTUUR / COST STRUCTURE	RAND PER HA	RAND PER HA	RAND PER HA	RAND PER HA	RAND PER HA	RAND PER HA	RAND PER HA	RAND PER HA	RAND PER HA
DIREKTE KOSTE / DIRECT COST									
SAAD / SEED	113	61	1	54	71	197	5	15	57
KUNSMIS / FERTILIZER	504	543	1,299	932	715	931	891	831	770
ORGANIESE BEMESTING / ORGANIC MATERIAL	26	67	119	379	483	245	224	118	185
PLAAG- EN SIEKTEBEHEER / PESTICIDE CONTROL	1,572	1,132	921	1,271	1,453	1,049	1,309	962	1,257
ONKRUIDBEHEER / HERBICIDE CONTROL	445	368	261	578	508	182	500	381	424
HERSTEL- EN BINDMATERIAAL / REPAIR & BINDING MATERIAL	301	83	159	169	155	114	138	113	163
Subtotaal / Subtotal	2,961	2,254	2,760	3,383	3,385	2,718	3,067	2,420	2,855
ARBEID / LABOUR									
TOESIG EN BESTUURSHULP / SUPERVISION	2,219	1,027	509	1,261	1,081	741	811	583	1,141
GEREELDE ARBEID / PERMANENT LABOUR	5,045	3,880	3,782	4,954	3,953	3,424	3,892	2,982	4,097
SEISOENSARBEID & KONTRAKTEURS / SEASONAL LABOUR & CONTRACT WORK	3,044	2,166	872	343	883	1,378	1,017	2,857	1,719
Subtotaal / Subtotal	10,308	7,073	5,163	6,558	5,917	5,543	5,720	6,422	6,956
MEGANISASIE / MECHANISATION									
BRANDSTOF / FUEL	1,561	1,365	1,687	1,461	1,308	1,545	1,204	1,826	1,464
HERSTE, ONDERDELE & REPARASIES / REPAIR, PARTS & MAINTENANCE	1,881	1,362	2,041	1,515	1,354	1,698	1,660	1,180	1,586
LISENSIES EN VERSEKERING / LISENSCES AND INSURANCE	316	254	431	406	338	340	281	470	338
VERVOER GEHUUR / TRANSPORT HIRED	117	311	143	54	130	196	17	164	145
Subtotaal / Subtotal	3,875	3,292	4,302	3,436	3,130	3,779	3,162	3,640	3,533
VASTE VERBETERINGE / FIXED IMPROVEMENTS									
HERSTEL EN ONDERHOUD / REPAIR AND MAINTENANCE	465	475	171	369	456	298	725	313	444
VERSEKERING / INSURANCE	217	127	194	194	161	200	112	340	183
Subtotaal / Subtotal	682	602	365	563	617	498	837	653	627
ALGEMENE UITGAWES / GENERAL EXPENDITURES									
ELEKTRISITEIT / ELECTRICITY	625	756	1,037	910	1,092	775	1,031	419	831
WATERKOSTE / WATER COSTS	702	368	1,509	767	86	1,206	503	899	652
GROND-, EIENDOMS- & MUN BELASTINGS / LAND-, PROPERTY- & MUN TAXES	170	126	134	134	148	130	86	72	128
ADMINISTRASIE / ADMINISTRATION	2,316	921	791	662	754	928	819	1,002	1,119
Subtotaal / Subtotal	3,813	2,171	3,471	2,473	2,080	3,039	2,439	2,392	2,730
TOTALE KONTANTUITGAWES / TOTAL CASH EXPENDITURES	21,639	15,392	16,061	16,413	15,129	15,577	15,225	15,527	16,702
VOORSIENING VIR VERVANGING / PROVISION FOR RENEWAL									
WINGERDE / VINEYARDS	3,525	3,608	3,505	3,668	3,632	3,675	3,717	3,855	3,632
VASTE VERBETERINGS / FIXED IMPROVEMENTS	933	523	659	618	624	523	553	394	630
LOGGOED OF PRODUKSIEMIDDELE / LOOSE ASSETS or PRODUCTION MEANS	2,824	2,187	3,589	2,287	2,299	3,009	2,477	2,775	2,613
TOTALE UITGAWES / TOTAL EXPENDITURES	28,921	21,710	23,814	22,986	21,684	22,784	21,972	22,551	23,578

GEMIDDELDE OPP GEPLANT (HA) / AVERAGE AREA PLANTED (HA)	102.49	79.56	48.89	103.45	93.77	31.18	75.97	21.91	76.96
AREA ONDER BESPROEIING (%) / AREA IRRIGATED (%)	82.57	91.91	100.00	100.00	100.00	100.00	100.00	100.00	95.13
GEMIDDELDE OUDERDOMSAMESTELLING (%) / AVERAGE AGE COMPOSITION (%)									
3 JAAR & JONGER / 3 YEARS & YOUNGER	9.53	12.10	15.30	18.36	14.50	17.97	13.70	12.95	13.37
TUSSEN 4 & 7 JAAR / BETWEEN 4 & 7 YEARS	25.37	29.96	22.07	19.64	22.48	20.78	21.63	18.79	23.63
TUSSEN 8 & 15 JAAR / BETWEEN 8 & 15 YEARS	36.66	35.76	40.46	33.36	35.56	45.57	34.40	40.31	36.76
TUSSEN 16 & 20 JAAR / BETWEEN 16 & 20 YEARS	13.58	10.40	11.15	11.84	15.03	10.93	18.45	17.83	13.81
OUER AS 20 JAAR / OLDER THAN 20 YEARS	14.85	11.78	11.04	16.81	12.42	4.75	11.82	10.12	12.43
GEMIDDELDE OPBRENGS (TON PER HA) / AVERAGE YIELD (TON PER HA)									
7.32	7.32	11.02	25.55	18.06	19.72	17.13	15.59	28.53	16.31
KONTANTUITGAWES (RAND PER TON) / CASH EXPENDITURES (RAND PER TON)									
2,956	2,956	1,397	629	909	767	909	977	544	1,024
TOTALE UITGAWES (RAND PER TON) / TOTAL EXPENDITURES (RAND PER TON)									
3,951	3,951	1,970	932	1,273	1,100	1,330	1,409	790	1,445

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2008

"MALMESBURY DROËLAND / DRY LAND"	Average	Top 1/3
KOSTE STRUKTUUR / COST STRUCTURE	RAND PER HA	RAND PER HA
DIREKTE KOSTE / DIRECT COST		
SAAD / SEED	76	42
KUNSMIS / FERTILIZER	556	1,041
ORGANIESE BEMESTING / ORGANIC MATERIAL	86	-
PLAAG- EN SIEKTEBEHEER / PESTICIDE CONTROL	1,076	1,119
ONKRUIDBEHEER / HERBICIDE CONTROL	249	151
HERSTEL- EN BINDMATERIAAL / REPAIR & BINDING MATERIAL	59	60
Subtotaal / Subtotal	2,102	2,413
ARBEID / LABOUR		
TOESIG EN BESTUURSHULP / SUPERVISION	332	292
PERMANENTE ARBEID / PERMANENT LABOUR	2,316	1,670
SEISOENSARBEID & KONTRAKTEURS / SEASONAL LABOUR & CONTRACT WORK	2,097	2,718
Subtotaal / Subtotal	4,745	4,680
MEGANISASIE / MECHANISATION		
BRANDSTOF / FUEL	1,111	1,062
HERSTEL, ONDERDELE & REPARASIES / REPAIR, PARTS & MAINTENANCE	731	529
LISENSIES EN VERSEKERING / LISENSCES AND INSURANCE	168	114
VERVOER GEHUUR / TRANSPORT HIRED	511	938
Subtotaal / Subtotal	2,521	2,643
VASTE VERBETERINGE / FIXED IMPROVEMENTS		
HERSTEL EN ONDERHOUD / REPAIR AND MAINTENANCE	246	349
VERSEKERING / INSURANCE	92	87
Subtotaal / Subtotal	338	436
ALGEMENE UITGAWES / GENERAL EXPENDITURES		
ELEKTRISITEIT / ELECTRICITY	273	171
WATERKOSTE / WATER COSTS	42	50
GROND-, EIENDOMS- & MUN BELASTINGS / LAND-, PROPERTY- & MUN TAXES	65	44
ADMINISTRASIE / ADMINISTRATION	429	435
Subtotaal / Subtotal	809	700
TOTALE KONTANTUITGAWES / TOTAL CASH EXPENDITURES	10,515	10,872
VOORSIENING VIR VERVANGING / PROVISION FOR RENEWAL	4,386	3,770
WINGERDE / VINEYARDS	2,873	2,504
VASTE VERBETERINGS / FIXED IMPROVEMENTS	362	256
LOSGOED of PRODUKSIEMIDDELE / LOOSE ASSETS or PRODUCTION MEANS	1,151	1,010
TOTALE UITGAWES / TOTAL EXPENDITURES	14,901	14,642

GEMIDDELDE OPP GEPLANT (HA) / AVERAGE AREA PLANTED (HA)	164.00	169.00
AREA ONDER BESPROEING (%) / AREA IRRIGATED (%)	34.00	-
GEMIDDELDE OUDERDOMSAMESTELLING (%) / AVERAGE AGE COMPOSITION (%)		
3 JAAR & JONGER / 3 YEARS & YOUNGER	9.60	13.65
TUSSEN 4 & 7 JAAR / BETWEEN 4 & 7 YEARS	39.26	46.26
TUSSEN 8 & 15 JAAR / BETWEEN 8 & 15 YEARS	36.53	33.57
TUSSEN 16 & 20 JAAR / BETWEEN 16 & 20 YEARS	5.65	2.34
OUER AS 20 JAAR / OLDER THAN 20 YEARS	8.95	4.18
GEMIDDELDE OPBRENGS (TON PER HA) / AVERAGE YIELD (TON PER HA)	7.70	8.21
KONTANTUITGAWES (RAND PER TON) / CASH EXPENDITURES (RAND PER TON)	1,366	1,324
TOTALE UITGAWES (RAND PER TON) / TOTAL EXPENDITURES (RAND PER TON)	1,935	1,783