



PRODUKSIEKOSTE VIR WYNDRIUWE / PRODUCTION COST FOR WINE GRAPES (2015)
KOSTE AS RAND PER HEKTAAR / COST ITEMS AS RAND PER HECTARE (Besproeiing / Irrigation)



Gewig / Weight	18.68%	18.44%	17.06%	15.16%	11.82%	10.32%	5.43%	3.10%	100.00%
<i>Bedryfsgemiddeld / Industry average</i>	Stellenbosch	Paarl	Robertson	Breedekloof	Olifantsrivier / Olifants river	Worcester	Oranjervier/ Orange river	Klein Karoo	<i>Bedryfsgemiddeld / Industry average</i>
KOSTE STRUKTUUR / COST STRUCTURE	RAND PER HA								
DIREKTE KOSTE / DIRECT COST									
SAAD / SEED	242	99	97	134	0	98	23	424	125
KUNSMIS / FERTILIZER	958	1,065	2,306	1,737	2,563	1,897	1,983	1,557	1,687
ORGANIESE BEMESTING / ORGANIC MATERIAL	9	75	106	831	350	327	100	319	250
PLAAG- EN SIEKTEBEHEER / PESTICIDE CONTROL	3,432	1,942	2,795	2,489	1,792	2,414	995	1,919	2,428
ONKRUIDBEHEER / HERBICIDE CONTROL	897	847	1,236	1,016	652	1,089	725	369	929
HERSTEL- EN BINDMATERIAAL / REPAIR & BINDING MATERIAL	358	203	363	339	334	417	172	519	326
Subtotaal / Subtotal	5,898	4,231	6,903	6,546	5,691	6,241	3,999	5,108	5,744
ARBEID / LABOUR									
TOESIG EN BESTUURSHULP / SUPERVISION	2,755	1,489	2,282	2,393	1,758	1,854	1,812	1,362	2,081
PERMANENTE ARBEID / PERMANENT LABOUR	10,480	7,316	5,814	8,076	6,775	8,578	7,953	7,091	7,860
SEISOENSARBEID & KONTRAKTEURS / SEASONAL LABOUR & CONTRACT WORK	6,284	3,664	2,199	1,306	2,153	932	9,695	1,391	3,342
Subtotaal / Subtotal	19,519	12,469	10,294	11,775	10,686	11,364	19,460	9,843	13,282
MEGANISASIE / MECHANISATION									
BRANDSTOF / FUEL	2,323	2,497	2,142	2,721	3,106	3,278	3,572	2,426	2,646
HERSTEL, ONDERDELE & REPARASIES / REPAIR, PARTS & MAINTENANCE	3,259	1,970	3,647	2,846	3,440	2,890	2,360	2,906	2,949
LISENSIES EN VERSEKERING / LISENCES AND INSURANCE	528	435	538	577	1,022	510	982	412	598
VERVOER GEHUUR / TRANSPORT HIRED	104	570	150	99	159	235	640	101	246
Subtotaal / Subtotal	6,215	5,472	6,477	6,243	7,726	6,913	7,554	5,845	6,439
VASTE VERBETERINGE / FIXED IMPROVEMENTS									
HERSTEL EN ONDERHOUD / REPAIR AND MAINTENANCE	1,110	690	678	1,463	511	1,092	484	219	878
VERSEKERING / INSURANCE	358	199	165	260	312	241	363	150	257
Subtotaal / Subtotal	1,469	889	843	1,723	823	1,333	847	368	1,136
ALGEMENE UITGAWES / GENERAL EXPENDITURES									
ELEKTRISITEIT / ELECTRICITY	2,117	1,822	2,961	2,982	3,265	2,743	1,580	1,775	2,498
WATERKOSTE / WATER COSTS	815	635	920	201	2,200	1,742	1,257	2,248	1,034
GROND-, EIENDOMS- & MUN BELASTINGS / LAND-, PROPERTY- & MUN TAXES	384	226	177	247	326	307	246	160	270
ADMINISTRASIE / ADMINISTRATION	2,595	1,596	1,016	1,147	1,426	1,436	1,312	878	1,541
Subtotaal / Subtotal	5,911	4,278	5,074	4,577	7,218	6,228	4,395	5,061	5,343
TOTALE KONTANTUITGAWES / TOTAL CASH EXPENDITURES	39,011	27,339	29,592	30,865	32,145	32,079	36,254	26,227	31,944
VOORSIENING VIR VERVANGING / PROVISION FOR RENEWAL	9,239	8,444	9,971	10,187	11,502	9,644	9,448	9,541	9,691
WINGERDE / VINEYARDS	5,298	5,399	5,309	5,546	5,103	5,517	5,291	5,361	5,357
VASTE VERBETERINGS / FIXED IMPROVEMENTS	1,058	657	856	1,032	1,232	1,085	645	689	935
LOSGOED OF PRODUKSIEMIDDELE / LOOSE ASSETS or PRODUCTION MEANS	2,883	2,388	3,807	3,608	5,167	3,041	3,512	3,491	3,398
TOTALE UITGAWES / TOTAL EXPENDITURES	48,250	35,783	39,563	41,051	43,647	41,723	45,702	35,767	41,635
GEMIDDELDE OPP GEPLANT (HA) / AVERAGE AREA PLANTED (HA)	109	112	100	117	63	110	19	55	98
AREA ONDER BESPROEING (%) / AREA IRRIGATED (%)	92%	88%	10000%	9985%	101%	9979%	100%	100%	4304%
GEMIDDELDE OUDERDOMSAMESTELLING (%) / AVERAGE AGE COMPOSITION (%)									
3 JAAR & JONGER / 3 YEARS & YOUNGER	8.72	8.22	14.36	13.63	10.01	36.62	8.42	14.88	13.54
TUSSEN 4 & 7 JAAR / BETWEEN 4 & 7 YEARS	14.91	13.08	22.08	15.27	11.76	16.95	19.38	15.58	15.95
TUSSEN 8 & 15 JAAR / BETWEEN 8 & 15 YEARS	39.03	48.29	33.78	36.11	40.22	34.73	38.58	39.07	39.07
TUSSEN 16 & 20 JAAR / BETWEEN 16 & 20 YEARS	19.53	22.91	18.15	18.76	18.99	17.32	20.10	22.35	19.63
OUER AS 20 JAAR / OLDER THAN 20 YEARS	17.81	7.50	11.85	16.53	19.01	15.67	14.16	8.13	14.12
GEMIDDELDE OPBRENGS (TON PER HA) / AVERAGE YIELD (TON PER HA)	8.82	12.22	11.85	21.00	24.18	19.90	31.68	19.49	17.48
KONTANTUITGAWES (RAND PER TON) / CASH EXPENDITURES (RAND PER TON)	4,423	2,237	1,599	1,470	1,329	1,612	1,144	1,346	1,828
TOTALE UITGAWES (RAND PER TON) / TOTAL EXPENDITURES (RAND PER TON)	5,471	2,928	2,137	1,955	1,805	2,097	1,443	1,835	2,382